



OCCUPIED PALESTINIAN TERRITORY
COVID-19 Response Plan
Financial Requirements Update
August 2020

Prepared by the Humanitarian Country Team

FUNDING REQUIREMENTS (USD \$) BY CLUSTER		
Clusters	Updated requirements in	%
Education	7,120,698	10%
Food Security	18,017,577	25%
Health and Nutrition	31,304,992	43%
Protection	2,365,740	3%
Shelter & NFI	4,092,551	6%
WASH	9,504,052	13%
Total	72,405,610	100%

Activities and costs by cluster

Health and Nutrition

Priority Requirements: \$ 31.3 million

Activities	Appealing Agency	Geographical coverage	US\$
Objective 1: STRENGTHEN COORDINATION, INFORMATION AND ADVOCACY			
Activate and equip the Public Health Emergency Operation Centre (EOC) in Ramallah and a sub-EOC in Gaza	WHO	oPt	30,000
Improve epidemiological data collection, analysis and dissemination, health resource monitoring (HeRAMS), health cluster bulletins, and situation reports	WHO	oPt	60,000
Objective 2: RISK COMMUNICATION AND PUBLIC ENGAGEMENT			
Educate and actively communicate with the public through risk communication and community engagement			
Risk communication and training for the health workforce	CARE, HWC, PMRS, PRCS, UHWC	oPt	400,000
Develop and implement an inclusive risk communication plan, targeting all sectors of the Palestinian workforce that may be exposed to infection, and not just the health workforce. Implement communication engagement and education with vulnerable groups.	CARE, UNRWA, UNICEF	oPt	638,800
Objective 3: CASE FINDING, CONTACT TRACING AND EARLY INTERVENTION			
Enhance active case finding, contact tracing, quarantine of contacts and isolation of cases in order to minimise the impact of a confirmed COVID-19 case on the community			
Train and equip a minimum of one multi-disciplinary rapid response teams (RRT) for each governorate, comprising a total of 100 healthworkers. The objective is to improve case identification, and contact tracing within 24 hours of confirmation.	WHO	oPt	50,000
Improve quarantine centres by providing technical support, through training, policy development and supplies, with the aim of developing a rigorous monitoring system to ensure the early detection and isolation of all COVID-19 cases.	UNRWA	West Bank	487,466
Improve quarantine centres in hot spot areas in the West Bank, as above; and provide IPC supplies along with health awareness and education, targeting the vulnerable communities in the surrounding areas.	PMRS, World Vision	oPt	550,000
Objective 4: SURVEILLANCE			
Implement COVID-19 surveillance using existing respiratory disease surveillance systems and hospital-based surveillance			
Support the national surveillance systems, by enhancing the coverage, frequency and accuracy of reporting to align with the International Health Regulations.	WHO	oPt	50,000
Objective 5: LABORATORY CAPACITY			
Develop testing capacity and rationalise protocols in order to maximise the impact of available testing resources			
Procure and deliver laboratory supplies for COVID-19 testing	CARE, UNFPA, UNICEF, PMRS, WV, TAAWON, ICRC, MAP-UK, WHO	oPt	3,250,000
Provide training and SOPs for laboratory staff on COVID-19	WHO	oPt	25,000

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Provide essential supplies for routine laboratory testing to ensure the adequate management of COVID-19 and non-COVID patients.	MAP-UK, UHWC	Gaza	1,200,000
Objective 6: CASE MANAGEMENT Enhance clinical management to mitigate the impact of COVID-19 on confirmed cases			
Enhance UNRWA PHC services to include non-refugees and to provide essential early detection and referral in Gaza	UNRWA	Gaza	2,668,012
Enhance UNRWA PHC services to provide essential early detection and referral in West Bank .Establish triage procedures in 43 Health Centers and Qalqilia Hospital. Introduce rotation system for medical staff, telephone support and a health advice line	UNRWA	West Bank	1,232,631
Provide supplies and technical support to designated COVID-19 hospitals	UNICEF, UNOPS, WHO	oPt	5,750,000
Provide essential life-saving medical supplies to designated maternity wards and NICUs for COVID suspected and confirmed cases	UNICEF, UNFPA	oPt	150,000
Provide essential medical supplies for case management of COVID-19 to the EJHN	EJHN	West Bank (EJ)	2,300,000
Initiating MHPSS support for the health workforce and patients, post treatment	World Vision, MDM, Sawa	oPt	210,000
Establish dedicated and equipped teams and ambulances to transport suspected and confirmed cases, and referral mechanisms for severe cases with co-morbidity	PRCS	oPt	269,074
Referring suspected or identified cases from Al Awda hospital to MoH hospital.	UHWC	Gaza	4,000
Objective 7: INFECTION PREVENTION AND CONTROL (IPC)Protect the community from the impact of COVID-19, and protect healthcare workers when delivering care			
Organize trainings for health staff at all health facilities on IPC in each governorate	Juzoor, PHR, WHO, UNFPA, UHWC, MDM	Gaza	115,000
Procure and deliver medical supplies, including PPE kits, disinfectants and other medical supplies to ensure IPC measures in all hospitals	UNICEF, WHO, PRCS, UNFPA, UHWC, World Vision, MDM	oPt	1,530,000
Procure and deliver PPEs and IPC supplies to PRCS	PRCS	oPt	300,000
Direct support to the MoH in upscaling the IPC needs at hospitals	WHO, UNICEF, World Vision	oPt	3,350,000
Pre-position IPC supplies, pharmaceuticals and disposables for symptomatic treatment of COVID-19 in case exponential increase demand	UNICEF, MAP-UK, Taawon (Welfare Association), PHR, Medico International, Palestine Children's Relief Fund (PCRF), CARE, UNICEF	oPt	630,000
Procure and deliver PPEs and IPC supplies to PMRS staff and volunteers	PMRS, CARE	oPt	487,000
Procure and deliver PPEs and IPC supplies to UNRWA, introduce supplementary infection control procedures through additional sanitation and cleaning of facilities.	UNRWA	West Bank	823,879
Procure and deliver PPEs and IPC supplies to RCS4G staff and volunteers	RCS4G	Gaza	94,130
OBJECTIVE 8: SUSTAINING A MINIMUM PACKAGE OF CORE HEALTH SERVICES			
Protecting PWDs from COVID-19, through support to rehabilitation centres, and specific needs for quarantined PWDs	Baitona, El Wafa	Gaza	65,000
PRCS hospitals to maintain the core services and absorb the influx of patients diverted from MOH hospitals	PRCS	Gaza	100,000
Expand primary health care services and emergency services in North Gaza to complement existing MoH resources	UHWC	Gaza	600,000
Increase capacity to maintain elective surgical services and trauma care management	UHWC	Gaza	600,000
Sustain the provision of PHC services including prenatal, postnatal, NCD management, particularly targeting marginalized communities in Area C and seamzone	CARE, PMRS	West Bank	350,000

Supporting the provision of continued access to essential health care services at the PHC level for women, children and vulnerable communities, including case management through procurement of medical supplies and including support to mobile teams	UNFPA, CARE, UNICEF, UNFPA, WHO	oPt	2,000,000
Increase capacity to maintain elective surgical services	UNRWA	Gaza	750,000
Distribute access to core medical services and medicines to vulnerable communities in the West Bank and Gaza	PHR	oPt	75,000
Support SRH services to mitigate the impact of COVID-19	CARE, MDM	Gaza	70,000
Objective 9: OPERATIONS SUPPORT AND LOGISTICS			
Ensure warehouse space for pre-positioned supplies	WHO	oPt	20,000
Monitor health system supply capacity	WHO	oPt	20,000



Priority Requirements: \$ 2.4 million

Activities	Appealing Agency	Geographical coverage	US\$
Objective 1: Ensure the continuity of critical protection services and referral pathways to vulnerable populations with a focus on child protection, grave violations, gender-based violence, and disability.			
Strengthen response and referral mechanisms for GBV, VAC and children in detention & in conflict with the law, and build the capacity of front-line workers on the detection, referral and provision of services to protection cases.	War Child Holland, MDM-Suisse, Accion por la Solidaridad (ApS)	oPt	200,000
Establish and expand means of remote service provision, including hotlines, to provide remote MHPSS, legal and comprehensive GBV services	NRWA	West Bank	132,240
Strengthen and adapt protection services, including developing alternative systems to ensure continued protection in communities and referral pathways to respond to emergency situations, such as quarantine and hospitalisation, efficient family tracing mechanisms.	Medecins Du Monde (MDM-F), GCMHP, Save the children, UNRWA, WCH, Tdh Lausanne and UNICEF (Ma'an)	oPt	397,000
Objective 2: Responding to emerging protection concerns from COVID-19 measures, including quarantine sites, and ensuring that social vulnerable groups are included in COVID-19 preparedness, prevention and response activities .			
Enhance capacity of frontlines workers, including in quarantine sites, health care, and education sectors, to detect and refer protection cases.	GCMHP, WCH, Tdh Lausanne and MDM Suisse, Accion por la Solidaridad	Gaza	140,000
Develop innovative strategies for provision of preventive and support messages addressing MHPSS and GBV concerns.	Tdh Lausanne and MDM Suisse, Medecins du Monde (MDM) France, GCMHP, WCH	oPt	218,500
Material support for families, women and GBV survivors, to mitigate heightened protection risks due the socio-economic, physical or psychological impact of the COVID-19 crisis, including loss of income or quarantine.	Save the children, UNFPA (in partnership with MoSD, PMRS, Burj Luq Luq, CFTA, RCS, WAC), UNRWA	oPt	1,138,000
Targeted assistance and outreach to vulnerable groups to address their heightened protection risks in the COVID-19 crisis, such persons with disabilities, chronically ill persons.	MAP UK	West Bank	100,000
Legal action in response to Gol's COVID-19 containment regulations that do not adequately take into consideration the needs of the Palestinian people	NRC and its implementing partners, and Legal Task Force partner organizations	oPt	40,000



Priority Requirements: \$ 9.5 million

Activities	Appealing Agency	Geographical coverage	US\$
Objective 1: Contribute to the reduction of morbidity and mortality associated with the COVID-19 outbreak through the provision of safe water, sanitation and hygienic conditions to vulnerable people.			
Risk Communication and Community Engagement			
Develop and disseminate printed information, education and communication materials on COVID-19	ARIJ, PENGON, ACTED, OXFAM, SCI, UAWC, YVS, WeWorld-GVC, UNICEF	oPt	122,340
Prevent and Control Infection For Health Care Facilities			
Maintain and install proper handwashing stations, sanitation items, and safe discharge of wastewater at HCFs	UAWC, HWE, YVS, ACTED, WeWorld-GVC, AAH	West Bank	249,145
Maintain and install proper handwashing stations, sanitation items, and safe discharge of wastewater at HCFs	MA'AN, YEC, SCI, OXFAM, WeWorld-GVC, AAH, ACTED	Gaza Strip	282,000
Support HCFs in managing healthcare facilities medical waste (collection, transportation, treatment, disposal)	UNICEF, CESVI, WeWorld-GVC	West Bank	793,500
Support HCFs in managing healthcare facilities medical waste (collection, transportation, treatment, disposal)	ACTED, WeWorld-GVC, UNDP	Gaza	775,000
Ensure adequate water supply and discharge for medical equipment processing	WeWorld-GVC	West Bank	25,000
Supply HCFs with adequate soaps for handwashing and cleaning materials/ detergents for environmental cleanliness	AAH, WeWorld-GVC	West Bank	140,000
Supply HCFs with adequate soaps for handwashing and cleaning materials/ detergents for environmental cleanliness	YVS, ACTED, WeWorld-GVC, SCI	Gaza	140,000
Prevent and Control Infection for Communities			
Supply community committees and volunteers with hygiene and protection materials	AAH	West Bank	127,880
Supply community committees and volunteers with hygiene and protection materials	ACTED	Gaza	50,000
Support Communities in managing solid waste (collection, transportation, treatment, disposal)	AAA, ARIJ, UAWC, WeWorld-GVC, AAH, UNICEF, SCI	West Bank	38,000
Provide community public organizations (PWD centers, Women centers, etc..) with disinfection materials and tools	YEC, Human Appeal, Global Communities, ACTED, UNICEF, SCI	Gaza	800,000
Provide community public organizations (PWD centers, Women centers, etc..) with disinfection materials and tools	ARIJ, UAWC, AAH, Global Communities, UNRWA	West Bank & East Jerusalem	79,407
Prevent and Control Infection for Households			
Ensure HHs access to proper hand washing facilities, toilets and safe waste water discharge	YVS, ACTED, AISHA	Gaza	240,000
Ensure HHs access to proper hand washing facilities, toilets and safe waste water discharge	AAA, AAH, UNICEF	West Bank	118,200
Provide HHs with Sterilization and cleaning materials	Oxfam	Gaza	600,000
Provide HHs with Sterilization and cleaning materials	AAH	West Bank	700,000

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Provide home quarantined families with cleaning and disinfection materials	ACTED	Gaza	450,000
Provide home quarantined families with cleaning and disinfection materials	AAA, ARIJ, UAWC, WeWorld-GVC, AAH, UNICEF, SCI	West Bank	100,000
Provision of adequate and safe water for drinking, personal hygiene and cleaning.	YEC, Human Appeal, Global Communities, ACTED, UNICEF, SCI	Gaza	462,000
Provision of adequate and safe water for drinking, personal hygiene and cleaning.	ARIJ, UAWC, AAH, Global Communities, UNRWA	West Bank & East Jerusalem	30,000
Prevent and Control Infection for Quarantine Centers			
Ensure adequate water supply for drinking and basic hygiene in quarantine centers	UAWC, AAH, Global Communities, WeWorld-GVC, UNICEF, UNRWA	West Bank	175,520
Ensure adequate water supply for drinking and basic hygiene in quarantine centers	OXFAM, AAH, YVS, SCI, UNICEF	Gaza	229,500
Provide quarantine centers with hygiene and cleaning materials	AAH, UAWC, OXFAM, Global Communities, WeWorld-GVC, UNRWA	West Bank	253,610
Provide quarantine centers with hygiene and cleaning materials	YEC, SCI, OXFAM, UNRWA	Gaza	47,650
Prevent and Control Infection for Water Sector Institutions			
Provide PWA, service providers and local councils with disinfection materials and tools	PHG, UAWC, AAH, WeWorld-GVC, UNICEF, UNRWA,	West Bank	275,000
Provide PWA, service providers and local councils with disinfection materials and tools	MA'AN, OXFAM, ACTED, Human Appeal, SCI, UNRWA	Gaza	340,000
Supply PWA, service providers and local councils with water and sanitation maintenance and operation fittings and materials	PHG, UAWC, AAH, WeWorld-GVC, UNICEF, UNRWA	West Bank	1,335,300
Supply PWA, service providers and local councils with water and sanitation maintenance and operation fittings and materials	MA'AN, OXFAM, ACTED, Human Appeal, SCI, UNICEF	Gaza	525,000



Shelter and NFIs

Priority Requirements: \$ 4.1 million

Activities	Appealing Agency	Geographical coverage	US\$
Objective 1: Improve vulnerable households' capacities and resilience to reduce the spread of the pandemic			
Provision of essential shelter NFIs, hygiene and disinfection materials (in kind , voucher or cash) to the families and individuals at higher risk of COVID-19 Gaza: 20,000 kits Average cost: \$40 per kit	PRCS, Ma'an, ACTED, SIF, QGRC, IRPAL, ICO-UAE	Gaza	900,000
Provision of essential hygiene and disinfection materials (in kind , voucher or cash) to the families and individuals at higher risk of COVID-19 West Bank: 5000 kits Average cost: \$40 per kit	Action Against Hunger, UAWC	West Bank	500,000
Provision of adequate and timely standard or customized NFIs to quarantine facilities such as bedding, cleaning and hygiene materials where needed. Gaza: 6,000 kits	PRCS, Ma'an, ACTED, SIF, QGRC, IRPAL, ICO-UAE	Gaza	400,000
Provision of adequate and timely standard or customized NFIs to quarantine facilities such as bedding, cleaning and hygiene materials where needed. West Bank: 5,000 kits	Action Against Hunger, UNRWA, UAWC	West Bank	800,000
Provision and distribution of non-food items and hygiene materials to quarantine centers set up in refugee camps.	Action Against Hunger	West Bank	146,837
Provision 10,000 hygiene kits and awareness materials to quarantined families	Action Against Hunger	West Bank	355,714
The provision of temporary shelters for communities committees who are monitoring the communities entrances as an outbreak control measure.	Action Against Hunger	West Bank	40,000
Objective 2: Reduce overcrowding in shelters			
Improve the hygienic conditions and practices for families without basic facilities, such as latrines or kitchens, by providing awareness ,adequate hygiene materials and cleaning supplies. 5,000 households	PRCS, Ma'an, ACTED, SIF	West Bank and East Jerusalem	500,000
	MAAN (1000 HHs/ 300 USD per house)	Gaza	300,000
The provision of temporary shelter space for vulnerable home quarantined cases, who do not have adequate shelter spaces specifically in Bedouin and herding communities.	Action Against Hunger	West Bank	150,000



Education

Priority Requirements: \$ 7.1 million

Activities	Appealing Agency	Geographical coverage	US\$
Objective 1: Ensure that school children, staff and their families and schools have the adequate information and resources to prevent the spread of the pandemic			
Purchase and disseminate cleaning and hygiene packages to all 3,000 schools in the West Bank and Gaza to prevent renewed spreading of the pandemic after schools re-open	NRC, UNICEF, UNRWA, Save the Children	oPt	1,372,355
Ensure that all schools and public kindergartens in the West Bank and Gaza are cleaned and disinfected prior to re-opening	NRC, AHH, UNICEF, UNRWA, Save the Children	oPt	1,380,896
Emergency basic rehabilitation of WASH facilities of education facilities	Action Against Hunger, SCI	oPt	400,000
Decrease the number of students per class so as to ensure respect of social distancing	UNRWA	West Bank	1,676,655
Create outdoor classrooms, so as to respect standards of physical distancing at schools	UNRWA	West Bank	503,052
Objective 2: Ensure the continuation of learning by providing school children and their parents with access to free online platforms and home-based learning for age-appropriate materials, worksheets and lessons			
Develop, produce, and disseminate SLM and guidance for parents and teachers on helping children who are working through self-study material to school-age students	UNRWA	West Bank	701,740
Support MoE in mapping and developing relevant materials, worksheets and content to used for home-based learning	UNICEF, SCI, Partners for Sustainable Development PSD	oPt	230,000
Provide children in Quarantine centres with the links to all learning online resources and stationary kits.	UNICEF	West Bank	23,000
Objective 3: Support the mental health and psychosocial well-being of students, parents and educators			
Prepare and disseminate messages through traditional and social media to caregivers, teachers and children on supporting children's emotional and psychosocial well-being. Focus on gender-specific issues as well as on discrimination and stigmatization.	UNRWA	oPt	44,000
Organize and implement activities for caregivers, teachers and children on supporting children's emotional and psychosocial well-being through both face to face and remote approaches	UNRWA, SCI, NRC, UNICEF	oPt	789,000



Food Security

Priority Requirements: \$ 18 million

Activities	Appealing Agency	Geographical coverage	US\$
Reducing the Food Security impact on the food security of most vulnerable households and people			
Support through CBT for new vulnerable affected non-refugees (elderly, PWD, and PLW), plus increased CBT (electronic food voucher) top-ups for non-refugees who have been receiving regular CBT assistance.	WFP	oPt	9,500,000
Support and distribute e-vouchers to institutions taking care of childrens and PWD in both West bank and Gaza Strip.			
Adoption of safe modalities for providing food in-kind to affected vulnerable Palestine refugee households, including door-to-door modalities, health, protection and quality assurance through a strong public communication strategy, and improved monitoring and evaluation.	UNRWA	Gaza	1,400,000
Providing support through a one-off top-up cash for especially at risk Palestine refugee populations, who face increased vulnerabilities including the loss of income generating activity as a result of the restrictions imposed due to COVID-19	UNRWA	oPt	3,811,477
Providing food assistance to people in need in quarantine centres, including Palestine refugees in quarantine centres in refugee camps	UNRWA, NGOs	West Bank	401,206
Distribution of electronic food vouchers and in-kind food baskets to vulnerable refugee households in West Bank.	UNRWA	West Bank	1,404,894
Providing households with seedlings, seeds, fertilizer and composts to support homestead food production.	NGOs	oPt	500,000
Objective 2: Protect the continuity of food production activities by small scale farmers, herders (including Bedouins), fishers and processors and help them cope up with COVID-19 pandemic conditions and ensure stable supply of the essential food to preserve nutrition for all consumers			
Provision of fodder to small scale Bedouins/herders	FAO	oPt	750,000
Purchasing the locally produced and processed agro-food commodities from small farmers, women associations and women clubs, and distribute them to the needy and affected families	NGOs	oPt	250,000