

Project Funded as of 31 December 2023

| Allocation type                                                                                                  | Cluster                           | Organization type | Partnership | Organization                                                     | Budget         | Location   | Beneficiaries | Men   | Number of Beneficiaries |       |       | Actual Start Date | Actual End Date |
|------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------|------------------------------------------------------------------|----------------|------------|---------------|-------|-------------------------|-------|-------|-------------------|-----------------|
|                                                                                                                  |                                   |                   |             |                                                                  |                |            |               |       | Women                   | Boys  | Girls |                   |                 |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Shelter and Non Food Items        | National NGO      |             | PEF (Palestinian Environmental Friends)                          | \$342,952.49   | Gaza Strip | 700           | 170   | 168                     | 185   | 177   | 15-Apr-23         | 14-Feb-24       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Health                            | International NGO |             | MAP (Medical Aid for Palestinians)                               | \$565,000.01   | Gaza Strip | 102409        | 41251 | 36580                   | 13026 | 11552 | 16-Apr-23         | 15-Oct-23       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Shelter and Non Food Items        | International NGO | Yes         | NRC (Norwegian Refugee Council)                                  | \$400,000.34   | Gaza Strip | 1456          | 387   | 371                     | 355   | 343   | 17-Apr-23         | 16-Apr-24       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Food Security                     | National NGO      |             | PARC (Agricultural Development Association)                      | \$483,147.29   | West Bank  | 3070          | 906   | 875                     | 660   | 629   | 19-Apr-23         | 18-Jan-24       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Shelter and Non Food Items        | International NGO | Yes         | ACTED (Agency for Technical Cooperation and Development)         | \$400,000.00   | Gaza Strip | 3267          | 783   | 828                     | 887   | 769   | 19-Apr-23         | 18-Apr-24       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Health                            | National NGO      |             | AWDA (Al Awda Health and Community Association)                  | \$575,000.00   | Gaza Strip | 70000         | 24500 | 26600                   | 12600 | 6300  | 19-Apr-23         | 18-Apr-24       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Food Security                     | International NGO | Yes         | ACTED (Agency for Technical Cooperation and Development)         | \$350,000.00   | Gaza Strip | 4432          | 1083  | 1216                    | 1134  | 999   | 20-Apr-23         | 19-Dec-23       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | WASH                              | National NGO      |             | PEF (Palestinian Environmental Friends)                          | \$297,435.23   | Gaza Strip | 3844          | 922   | 910                     | 1028  | 984   | 20-Apr-23         | 19-Jan-24       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Food Security                     | UN Agency         |             | WFP (World Food Programme)                                       | \$1,386,963.24 | Gaza Strip | 14867         | 4933  | 6066                    | 2013  | 1855  | 20-Apr-23         | 19-Jan-24       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Shelter and Non Food Items        | International NGO | Yes         | ACF (Fundacion Accion Contra El Hambre (Action Against Hunger )) | \$530,602.00   | West Bank  | 461           | 112   | 108                     | 123   | 118   | 20-Apr-23         | 19-Feb-24       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Health                            | International NGO |             | MAP (Medical Aid for Palestinians)                               | \$435,000.00   | West Bank  | 37044         | 13603 | 13070                   | 5289  | 5082  | 20-Apr-23         | 19-Apr-24       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Food Security                     | International NGO | Yes         | OXFAM Novib (OXFAM Novib)                                        | \$316,703.47   | Gaza Strip | 2240          | 729   | 727                     | 393   | 391   | 23-Apr-23         | 22-Dec-23       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Food Security                     | International NGO | Yes         | CARE (CARE International)                                        | \$350,000.37   | West Bank  | 1833          | 490   | 471                     | 445   | 427   | 25-Apr-23         | 24-Jan-24       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | WASH                              | National NGO      |             | PARC (Agricultural Development Association)                      | \$434,085.61   | West Bank  | 2800          | 515   | 435                     | 941   | 909   | 25-Apr-23         | 24-Mar-24       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Shelter and Non Food Items        | National NGO      |             | MA'AN (MA'AN Development Center)                                 | \$254,021.21   | Gaza Strip | 3026          | 832   | 817                     | 703   | 674   | 26-Apr-23         | 25-Dec-23       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | WASH                              | National NGO      |             | MA'AN (MA'AN Development Center)                                 | \$450,000.48   | West Bank  | 785           | 196   | 196                     | 205   | 188   | 26-Apr-23         | 25-Apr-24       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | MPC                               | International NGO | Yes         | ACTED (Agency for Technical Cooperation and Development)         | \$317,217.37   | Gaza Strip | 1330          | 323   | 365                     | 341   | 301   | 27-Apr-23         | 26-Nov-23       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Protection                        | National NGO      |             | AWDA (Al Awda Health and Community Association)                  | \$400,000.03   | Gaza Strip | 3424          | 264   | 1224                    | 946   | 990   | 27-Apr-23         | 26-Apr-24       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Protection                        | International NGO |             | NRC (Norwegian Refugee Council)                                  | \$200,000.25   | West Bank  | 24858         | 7368  | 7162                    | 5288  | 5040  | 28-Apr-23         | 27-Apr-24       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Protection (67%), Education (33%) | International NGO | Yes         | TDH-L (Terre des Hommes Lausanne)                                | \$300,163.57   | Gaza Strip | 6950          | 2060  | 2165                    | 1355  | 1370  | 28-Apr-23         | 27-Apr-24       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | WASH                              | International NGO | Yes         | ANERA (ANERA)                                                    | \$349,974.29   | Gaza Strip | 2800          | 674   | 657                     | 752   | 717   | 1-May-23          | 31-Oct-23       |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | MPC                               | International NGO | Yes         | CRS (Catholic Relief Services)                                   | \$472,920.62   | Gaza Strip | 1800          | 423   | 494                     | 455   | 428   | 1-May-23          | 31-Oct-23       |

|                                                                                                                  |                            |                   |     |                                                                   |              |            |        |        |        |        |        |             |             |
|------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------|-----|-------------------------------------------------------------------|--------------|------------|--------|--------|--------|--------|--------|-------------|-------------|
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Food Security              | National NGO      |     | NDC (NGO Development Center)                                      | \$394,526.60 | Gaza Strip | 1702   | 452    | 435    | 415    | 400    | 1-May-23    | 31-Oct-23   |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Shelter and Non Food Items | International NGO | Yes | ANERA (ANERA)                                                     | \$297,549.29 | Gaza Strip | 550    | 132    | 130    | 147    | 141    | 1-May-23    | 30-Nov-23   |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | MPC                        | International NGO | Yes | DCA (DanChurchAid)                                                | \$400,000.00 | West Bank  | 169    | 0      | 169    | 0      | 0      | 1-May-23    | 31-Dec-23   |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | WASH                       | International NGO | Yes | WW-GVC (Fondazione We World - GVC Onlus)                          | \$314,950.22 | Gaza Strip | 4592   | 1109   | 1110   | 1214   | 1159   | 1-May-23    | 31-Dec-23   |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Food Security              | International NGO | Yes | WW-GVC (Fondazione We World - GVC Onlus)                          | \$349,999.35 | West Bank  | 2743   | 748    | 747    | 622    | 626    | 1-May-23    | 31-Dec-23   |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Food Security              | International NGO | Yes | MC (Mercy Corps)                                                  | \$648,250.00 | Gaza Strip | 1966   | 651    | 628    | 349    | 338    | 1-May-23    | 29-Feb-24   |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Education                  | National NGO      |     | AFKAR (AFKAR Organization for Educational & Cultural Development) | \$199,881.89 | West Bank  | 2300   | 36     | 147    | 443    | 1674   | 1-May-23    | 30-Apr-24   |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Health                     | International NGO | Yes | CARE (CARE International)                                         | \$760,000.00 | West Bank  | 28370  | 6763   | 6792   | 6905   | 7910   | 1-May-23    | 30-Apr-24   |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Education                  | International NGO | Yes | WCH (War Child Holland)                                           | \$250,000.04 | Gaza Strip | 1100   | 105    | 135    | 460    | 400    | 1-May-23    | 30-Apr-24   |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Protection                 | National NGO      |     | AISHA (Aisha Association for Women and Child Protection.)         | \$219,999.13 | Gaza Strip | 2630   | 855    | 1735   | 20     | 20     | 3-May-23    | 2-May-24    |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Protection                 | International NGO | Yes | TDH-L (Terre des Hommes Lausanne)                                 | \$357,966.62 | West Bank  | 15353  | 4304   | 9128   | 960    | 961    | 5-May-23    | 4-Apr-24    |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Health                     | National NGO      |     | GCMHP (Gaza Community Mental Health programme (GCMHP))            | \$300,002.03 | Gaza Strip | 527956 | 132308 | 132468 | 131638 | 131542 | 7-May-23    | 6-May-24    |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Education                  | International NGO | Yes | HI (Handicap International)                                       | \$250,000.00 | OPT        | 986    | 111    | 152    | 459    | 264    | 8-May-23    | 7-Mar-24    |
| Enhancing vulnerable communities and households' access to essential needs and lifesaving basic services in oPt. | Protection                 | National NGO      |     | WAC (Women's Affairs Center)                                      | \$319,907.80 | Gaza Strip | 9930   | 640    | 5870   | 160    | 3260   | 8-May-23    | 7-May-24    |
| 48 hours response                                                                                                | Food Security              | International NGO |     | ACTED (Agency for Technical Cooperation and Development)          | \$750,000.00 | Gaza Strip | 1      | 0      | 1      | 0      | 0      | 19 Oct 2023 | 18 Jan 2024 |
| 48 hours response                                                                                                | Shelter and Non Food Items | International NGO |     | ACTED (Agency for Technical Cooperation and Development)          | \$500,000.00 | Gaza Strip | 1      | 0      | 1      | 0      | 0      | 19 Oct 2023 | 18 Jan 2024 |
| 48 hours response                                                                                                | Protection                 | National NGO      |     | AISHA (Aisha Association for Women and Child Protection.)         | \$300,000.18 | Gaza Strip | 100000 | 20000  | 20000  | 30000  | 30000  | 19 Oct 2023 | 18 Jan 2024 |
| 48 hours response                                                                                                | Health                     | National NGO      |     | AWDA (Al Awda Health and Community Association)                   | \$800,000.00 | Gaza Strip | 4000   | 1000   | 1000   | 1000   | 1000   | 19 Oct 2023 | 18 Jan 2024 |
| 48 hours response                                                                                                | Shelter and Non Food Items | National NGO      |     | MA'AN (MA'AN Development Center)                                  | \$500,000.30 | Gaza Strip | 4000   | 1000   | 1000   | 1000   | 1000   | 19 Oct 2023 | 18 Feb 2024 |
| 48 hours response                                                                                                | WASH                       | National NGO      |     | MA'AN (MA'AN Development Center)                                  | \$300,000.18 | Gaza Strip | 4000   | 1000   | 1000   | 1000   | 1000   | 19 Oct 2023 | 18 Feb 2024 |
| 48 hours response                                                                                                | Health                     | International NGO |     | MAP (Medical Aid for Palestinians)                                | \$899,998.40 | Gaza Strip | 120000 | 55000  | 50000  | 7500   | 7500   | 19 Oct 2023 | 26 Feb 2024 |
| 48 hours response                                                                                                | Shelter and Non Food Items | International NGO | Yes | NRC (Norwegian Refugee Council)                                   | \$500,000.00 | Gaza Strip | 60     | 10     | 20     | 10     | 20     | 18 Oct 2023 | 17 Jan 2024 |
| 48 hours response                                                                                                | Food Security              | International NGO |     | OXFAM Novib (OXFAM Novib)                                         | \$750,000.00 | Gaza Strip | 8      | 2      | 2      | 2      | 2      | 19 Oct 2023 | 18 Jan 2024 |
| 48 hours response                                                                                                | Shelter and Non Food Items | International NGO |     | OXFAM Novib (OXFAM Novib)                                         | \$500,000.00 | Gaza Strip | 8      | 2      | 2      | 2      | 2      | 19 Oct 2023 | 18 Jan 2024 |
| 48 hours response                                                                                                | Food Security              | National NGO      |     | PARC (Agricultural Development Association)                       | \$800,000.00 | Gaza Strip | 56000  | 14000  | 14000  | 14000  | 14000  | 19 Oct 2023 | 18 Jan 2024 |
| 48 hours response                                                                                                | WASH                       | National NGO      |     | PARC (Agricultural Development Association)                       | \$300,000.00 | Gaza Strip | 20000  | 5000   | 5000   | 5000   | 5000   | 19 Oct 2023 | 18 Jan 2024 |
| 48 hours response                                                                                                | WASH                       | National NGO      |     | PEF (Palestinian Environmental Friends)                           | \$299,848.18 | Gaza Strip | 347754 | 83995  | 84081  | 91916  | 87762  | 19 Oct 2023 | 18 Jan 2024 |
| 48 hours response                                                                                                | Health                     | National NGO      |     | PMRS (Palestinian Medical Relief Society)                         | \$800,000.00 | Gaza Strip | 1000   | 400    | 600    | 0      | 0      | 19 Oct 2023 | 18 Jan 2024 |
| 48 hours response                                                                                                | Protection                 | International NGO |     | TDH-L (Terre des Hommes Lausanne)                                 | \$399,999.17 | Gaza Strip | 17000  | 3000   | 4000   | 5000   | 5000   | 19 Oct 2023 | 18 Apr 2024 |
| 48 hours response                                                                                                | Protection                 | National NGO      |     | WAC (Women's Affairs Center)                                      | \$300,000.00 | Gaza Strip | 9930   | 640    | 5870   | 160    | 3260   | 19 Oct 2023 | 18 Jan 2024 |
| Resilience and Well-Being for oPt: A Comprehensive Allocation for Crisis Preparedness and Response               | MPC                        | International NGO |     | ACTED (Agency for Technical Cooperation and Development)          | \$250,000.00 | West Bank  | 770    | 222    | 193    | 190    | 165    | 20 Nov 2023 | 19 Aug 2024 |
| Resilience and Well-Being for oPt: A Comprehensive Allocation for Crisis Preparedness and Response               | Food Security              | International NGO | Yes | CARE (CARE International)                                         | \$300,000.00 | West Bank  | 1000   | 295    | 285    | 215    | 205    | 30 Nov 2023 | 29 May 2024 |
| Resilience and Well-Being for oPt: A Comprehensive Allocation for Crisis Preparedness and Response               | Health                     | International NGO |     | MAP (Medical Aid for Palestinians)                                | \$299,999.86 | West Bank  | 2500   | 1309   | 591    | 500    | 100    | 15 Nov 2023 | 14 May 2024 |

|                                                                                                    |                            |                   |     |                                                                  |              |           |      |     |     |      |      |             |             |
|----------------------------------------------------------------------------------------------------|----------------------------|-------------------|-----|------------------------------------------------------------------|--------------|-----------|------|-----|-----|------|------|-------------|-------------|
| Resilience and Well-Being for oPt: A Comprehensive Allocation for Crisis Preparedness and Response | MPC                        | International NGO |     | SC (Save the Children)                                           | \$250,000.00 | West Bank | 696  | 145 | 145 | 203  | 203  | 30 Nov 2023 | 29 Aug 2024 |
| Resilience and Well-Being for oPt: A Comprehensive Allocation for Crisis Preparedness and Response | Shelter and Non Food Items | International NGO |     | WW-GVC (Fondazione We World - GVC Onlus)                         | \$349,692.26 | West Bank | 255  | 65  | 57  | 68   | 65   | 22 Nov 2023 | 21 Jul 2024 |
| Resilience and Well-Being for oPt: A Comprehensive Allocation for Crisis Preparedness and Response | Education                  | International NGO |     | WW-GVC (Fondazione We World - GVC Onlus)                         | \$149,785.48 | West Bank | 830  | 54  | 17  | 507  | 252  | 30 Nov 2023 | 29 Oct 2024 |
| Resilience and Well-Being for oPt: A Comprehensive Allocation for Crisis Preparedness and Response | WASH                       | International NGO | Yes | ACF (Fundacion Accion Contra El Hambre (Action Against Hunger )) | \$299,999.68 | West Bank | 1615 | 415 | 403 | 408  | 389  | 30 Nov 2023 | 29 Sep 2024 |
| Resilience and Well-Being for oPt: A Comprehensive Allocation for Crisis Preparedness and Response | Food Security              | International NGO | Yes | WW-GVC (Fondazione We World - GVC Onlus)                         | \$199,997.51 | West Bank | 545  | 175 | 163 | 104  | 103  | 30 Nov 2023 | 29 May 2024 |
| Resilience and Well-Being for oPt: A Comprehensive Allocation for Crisis Preparedness and Response | Education                  | International NGO | No  | HI (Handicap International)                                      | \$200,000.00 | West Bank | 2734 | 63  | 56  | 1429 | 1186 | 10 Dec 2023 | 09 Nov 2024 |
| Resilience and Well-Being for oPt: A Comprehensive Allocation for Crisis Preparedness and Response | Shelter and Non Food Items | National NGO      |     | MA'AN (MA'AN Development Center)                                 | \$450,000.00 | West Bank | 394  | 107 | 100 | 96   | 91   | 30 Nov 2023 | 29 Sep 2024 |
| Resilience and Well-Being for oPt: A Comprehensive Allocation for Crisis Preparedness and Response | Protection                 | International NGO | No  | MDM (Médecins Du Monde)                                          | \$323,877.60 | West Bank | 1549 | 358 | 603 | 271  | 317  | 10 Dec 2023 | 09 Dec 2024 |
| Resilience and Well-Being for oPt: A Comprehensive Allocation for Crisis Preparedness and Response | WASH                       | National NGO      |     | PARC (Agricultural Development Association)                      | \$299,923.57 | West Bank | 3969 | 969 | 929 | 1058 | 1013 | 05 Dec 2023 | 04 Oct 2024 |
| Resilience and Well-Being for oPt: A Comprehensive Allocation for Crisis Preparedness and Response | Protection                 | International NGO | Yes | TDH-L (Terre des Hommes Lausanne)                                | \$469,525.10 | West Bank | 1990 | 271 | 952 | 345  | 422  | 10 Dec 2023 | 09 Dec 2024 |
| Resilience and Well-Being for oPt: A Comprehensive Allocation for Crisis Preparedness and Response | Protection                 | International NGO | Yes | WCH (War Child Holland)                                          | \$333,795.50 | West Bank | 2350 | 287 | 633 | 669  | 761  | 10 Dec 2023 | 09 Dec 2024 |