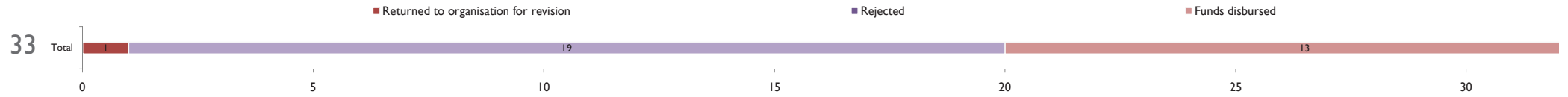


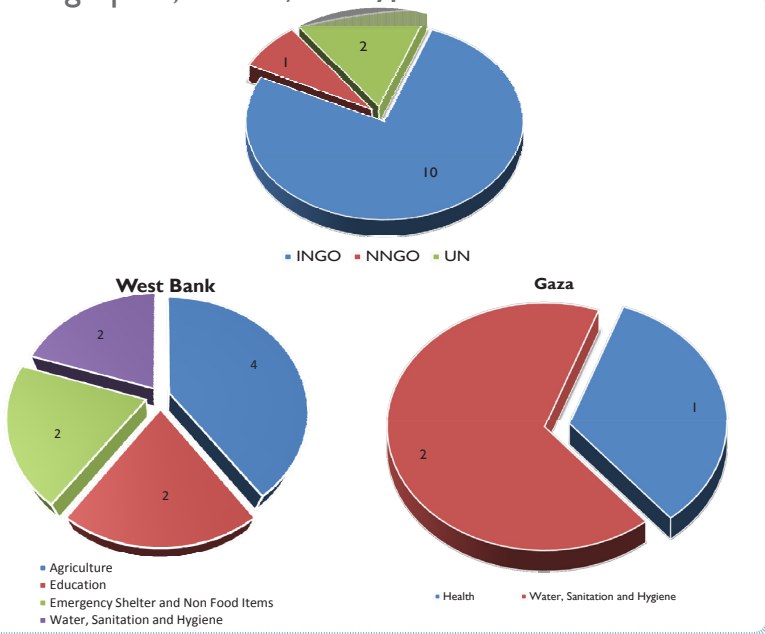


Proposals received & approved

As of 30 September, the HRF in oPt has received 33 project proposals for a total amount of US\$ 6,690,346.62. These include 12 proposals for projects in the Gaza strip; and 21 projects in the West Bank. US\$ 2,099,265 has been disbursed for 13 projects to address emergency needs and/or fill critical gaps in Agriculture, Education, Emergency Shelter and Non-Food Items, Health and WASH. Most of the projects are responding to the current water scarcity in the West Bank.



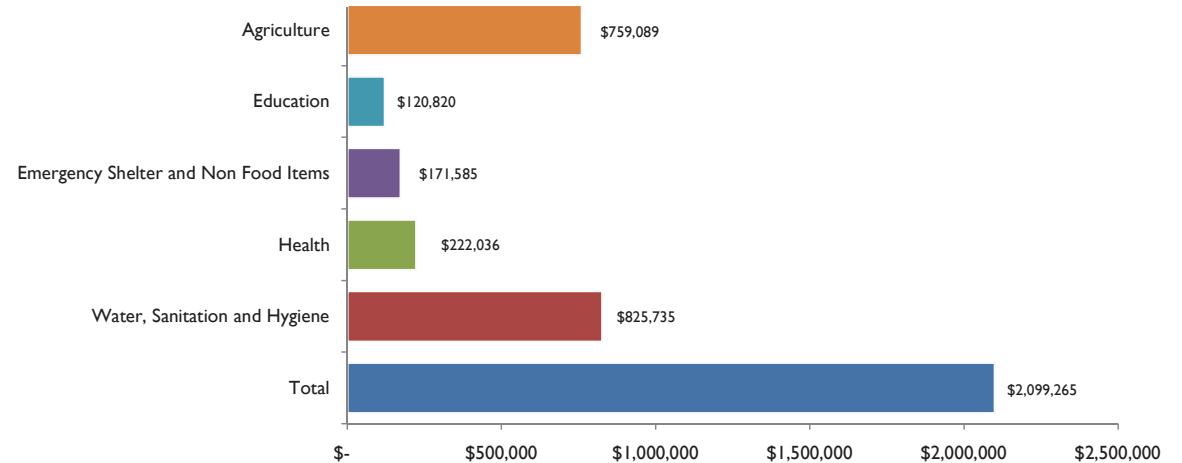
Geographic, cluster, and type distribution



Ongoing and coming HRF activities:

- The HRF board meeting will be scheduled on the third week of October.
- A field visit to the HRF funded projects will be organized in the last week of October.

Funds disbursed








Figures reflect the actual payment to organizations

Received contributions and HRF balance

| Donor | Amount |
|--------------------|-----------------------|
| Sweden | US\$ 1,275,600 |
| Spain | US\$ 704,225 |
| HRF Balance | US\$ 5,581,200 |

Projects approved as of 30 September 2011*

| Sector | Project s funded | | Total \$ | Total number of Beneficiaries | Children | Women | Men | Impact |
|--------------------------------------------------------------------------------------------------------------------------------|------------------|------------|---------------------|-------------------------------|----------------|----------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | West Bank | Gaza strip | | | | | | |
|  Agricultural/ Livestock interventions | 4 | 0 | 909,027.52 | 8,182 | 4,568 | 1,605 | 1,495 | - Distribution of sheep vaccines to 54,000 animals helping 468 families. - Distribution of 1,207 tons of fodder, alleviating the effects of drought for 829 herding families. |
|  Education | 2 | 0 | 151,025.30 | 221 | 221 | - | - | - Supporting five communities by constructing a temporary school and rehabilitating 31 classrooms and 23 sanitation units. - Adding 2,130 meters of external work (school yard, boundary walls, ceiling, fences and sidewalks). |
|  Emergency/ Shelter and non food items | 2 | 0 | 214,481.22 | 369 | 199 | 82 | 88 | -Helping 43 households with the provision of 9 residential structures, 55 animal shelters, 4 mobile latrines, 3 water tanks and 1 classroom. - Distribution of other construction materials (fencing, plastic sheets, metal poles and limestone powder). |
|  Health | 0 | 1 | 222,036 | 4,181 | 181 | 2,000 | 2,000 | - Healing 181 children suffering from Galactosemia and Phenylketonurea genetic disorders by providing them with special nutrients. |
|  WASH | 2 | 2 | 973,574.41 | 611,568 | 293,668 | 157,646 | 160,247 | - Reduce health risks from wastewater for 4500 refugees in Gaza. - Provision of water and wastewater services to more than 600,000 beneficiaries in Gaza strip. - Mitigating water scarcity by supplying clean and safe potable water to 967 families for human and animal consumption. |
| TOTAL | 10 | 3 | 2,470,144.45 | 624,521 | 298,837 | 161,333 | 163,830 | |

*Figures reflect the obligations to organizations