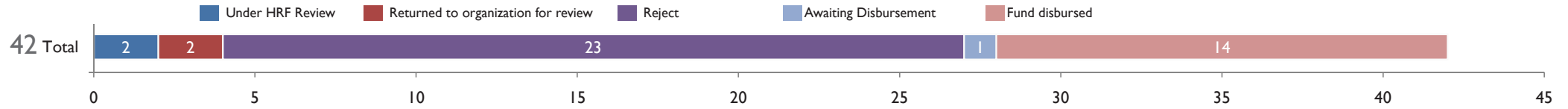


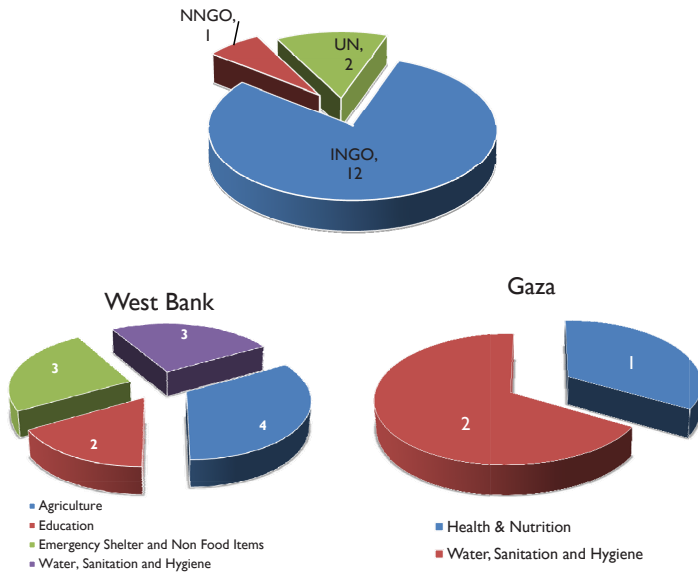


Proposals received & approved

Since the beginning of 2011, the HRF in oPt has received 42 project proposals - seven of them during December - for a total amount of US\$ 8,394,062.58. These include 17 proposals for projects in the Gaza strip; and 25 projects in the West Bank. A total of US\$ 2,336,265 have been disbursed for 14 projects in addition to one approved project waiting for disbursement to address emergency needs and/or fill critical gaps in Agriculture, Education, Emergency Shelter and Non-Food Items, Health and WASH. Most of the projects are responding to the current water scarcity in the West Bank.



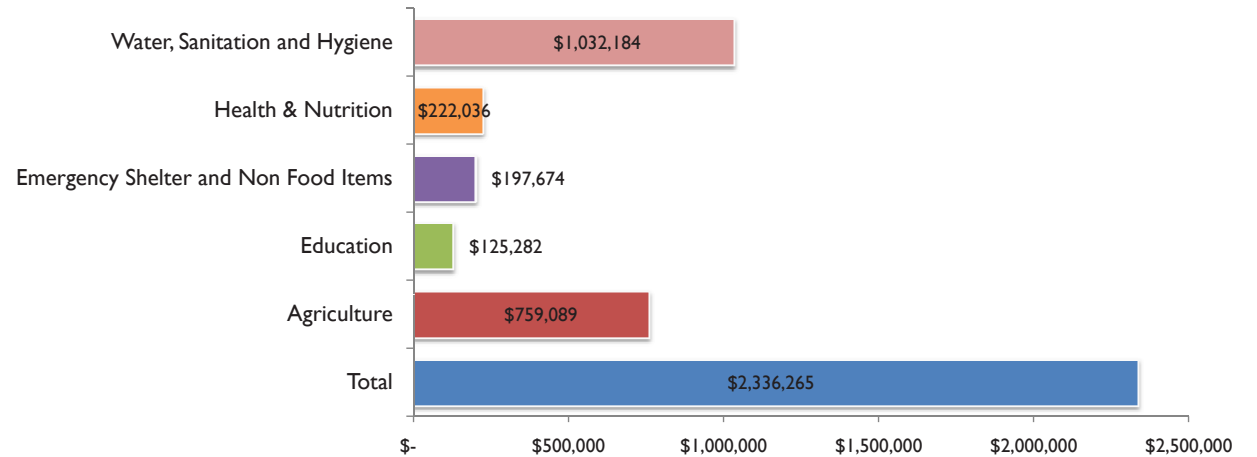
Geographic, cluster, and type distribution



January Forecast:

- Outreach activities with PNGO will be conducted in Gaza and the West Bank

Funds disbursed








Figures reflect the actual payment to organizations

Received contributions and HRF balance

Donor	Amount
Norway	US\$ 1,701,439
Sweden	US\$1,275,600
Spain	US\$704,225
HRF Balance	US\$ 7,563,002

Projects approved as of 31 December 2011*

Sector	Project s funded		Total \$	Total number of Beneficiaries	Children	Women	Men	Impact
	West Bank	Gaza strip						
 Agricultural/Livestock interventions	4	0	909,027.52	8,182	4,568	1,605	1,495	- Distribution of sheep vaccines to 54,000 animals helping 468 families. - Distribution of 1,207 tons of fodder, alleviating the effects of drought for 829 herding families.
 Education	2	0	151,025.30	221	221	-	-	- Supporting five communities by constructing a temporary school and rehabilitating 31 classrooms and 23 sanitation units. - Adding 2,130 meters of external work (school yard, boundary walls, ceiling, fences and sidewalks).
 Emergency/Shelter and non food items	3	0	416,086.22	563	306	124	133	-Helping 65 households with the provision of 21 residential structures, 66 animal shelters, 4 mobile latrines, 3 water tanks and 1 classroom, 1 kitchen. - Distribution of other construction materials (fencing, plastic sheets, metal poles and limestone powder).
 Health	0	1	222,036	4,181	181	2,000	2,000	- Healing 181 children suffering from Galactosemia and Phenylketonurea genetic disorders by providing them with special nutrients.
 WASH	3	2	1,170,542.41	611,778	293,758	157,711	160,302	- Reduce health risks from wastewater for 4500 refugees in Gaza. - Provision of water and wastewater services to more than 600,000 beneficiaries in Gaza strip. - Mitigating water scarcity by supplying clean and safe potable water to 967 families for human and animal consumption. Provision of safe water for 210 inhabitants of Abu Farda community (West Bank)
TOTAL	12	3	2,913,717.41	624,925	299,034	161,440	163,930	

*Figures reflect the obligations to organizations