

UNRWA Emergency Appeal

Expenditure Report, as at 28 February 2002
(Includes flash, first, second and third emergency appeal)
US\$

Budget Line	Expenditure Item	Gaza				W/Bank				Total			
		Allotment	Expenditure	Commitment	Impl rate	Allotment	Expenditure	Commitment	Impl rate	Allotment	Expenditure	Commitment	Impl rate
		A	B	C	=(B+C)/A	A	B	C	=(B+C)/A	A	B	C	=(B+C)/A
1	Employment Creation	30,443,399	21,699,075	3,465,268	83%	13,225,432	7,906,164	2,911,850	82%	43,668,831	29,605,239	6,377,118	82%
2	Food Aid	21,309,293	20,179,565	976,108	99%	18,822,760	17,519,583	-	93%	40,132,053	37,699,148	976,108	96%
3	Selective Cash Assistance	8,342,246	6,059,668	701,842	81%	2,680,231	1,751,294	-	65%	11,022,477	7,810,962	701,842	77%
4	Physical Rehabilitation	539,570	190,514	38,720	42%	1,074,775	635,143	85,060	67%	1,614,345	825,657	123,780	59%
5	Medical Needs	1,894,231	1,339,507	525,541	98%	5,199,857	3,883,850	70,505	76%	7,094,088	5,223,357	596,046	82%
6	Compensatory Education	1,310,062	704,412	42,796	57%	1,435,231	1,014,559	26,529	73%	2,745,293	1,718,971	69,325	65%
7	Monitoring & Reporting Services	923,014	879,218	1346	95%	1,683,834	964,471	403,090	81%	2,606,848	1,843,689	404,436	86%
8	Community Relief Operations	462,447	462,447	0	100%	2,505,664	2,211,155	38,030	90%	2,968,111	2,673,602	38,030	91%
9	Other Expenditures	297,563	192,081	237	65%	1,333,789	573,281	463,070	78%	1,631,352	765,362	463,307	75%
10	Programme Support Costs	2,703,306	2,703,306	0	100%	2,053,856	2,053,856	0	100%	4,757,162	4,757,162	0	100%
Grand Total		68,225,131	54,409,793	5,751,858	88%	50,015,429	38,513,356	3,998,134	85%	118,240,560	92,923,149	9,749,992	87%

- 1 Includes short-term employment creation, job experience programme, constructing drainage channels, constructing camp pathways, maintenance of schools and health centres, classroom construction, school construction, road repair and maintenance, shelter reh
- 2 Includes commodities (including packaging and distribution), and food subsidies. Emergency Appeal activities.
- 3 Includes cash assistance for families in extreme crisis
- 4 Includes prosthetic devices, modification of shelters, and post-injury social needs
- 5 Includes additional staffing cost for health centres, emergency hospitalisation, additional medical supplies and equipment, and mobile medical teams
- 6 Includes compensatory education activities, and distance learning
- 7 Includes equipment for the OSO programme, and other emergency operations support
- 8 Includes youth activities, psychological counseling, and vocational training implemented under the first emergency appeal
- 9 Includes expenditures at Gaza and Amman Headquarters, Gaza and West Bank Field Offices

Date: 20/03/2002